

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location:** 1580 - Naval Training Ctr, Orlando, FL

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operations & Maintenance	3,178	8,606	8,945	5,653	267	299	26,948
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>125,963</b>	<b>20,467</b>	<b>12,938</b>	<b>5,653</b>	<b>2,738</b>	<b>6,843</b>	<b>174,602</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>125,963</b>	<b>20,467</b>	<b>12,938</b>	<b>5,653</b>	<b>2,738</b>	<b>6,843</b>	<b>174,602</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-600	-1,200	-1,200	-1,200	-4,200
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>-119,020</b>	<b>-40,000</b>	<b>-600</b>	<b>-1,200</b>	<b>-1,200</b>	<b>-1,200</b>	<b>-163,220</b>

**Net Implementation Costs**

Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operations & Maintenance	3,178	8,606	8,345	4,453	-933	-901	22,748
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,943</b>	<b>-19,533</b>	<b>12,338</b>	<b>4,453</b>	<b>1,538</b>	<b>5,643</b>	<b>11,382</b>

**BASE CLOSURE IV**  
**BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)**  
**Continuing Environmental Restoration & Caretaker Costs**  
**DON FINANCIAL SUMMARY**  
**1580 - Naval Training Ctr, Orlando, FL**  
**(\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	2,349	5,566	442	519	8,876
Studies	3	0	0	0	3
Compliance	550	0	0	0	550
Restoration	1,796	5,566	442	519	8,323
Operations & Maintenance	45	0	0	0	45
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>2,394</b>	<b>5,566</b>	<b>442</b>	<b>519</b>	<b>8,921</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1580 - Naval Training Ctr, Orlando, FL**

Disposal Action

Final disposal is planned for December 2005.

**CLOSURE/REALIGNMENT ACTION**

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. The NTC was closed in April 1999.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

Navy has realized \$6.4 million in land sale receipts.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.